

ORDINANCE NO. 2061

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET AND ADOPTING A BUDGET FOR THE SUPPORT OF THE TOWN OF HOLLYWOOD PARK, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 AND ADOPTING THE ANNUAL BUDGET OF THE TOWN OF HOLLYWOOD PARK FOR THE 2024 – 2025 FISCAL YEAR AND PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a public hearing was ordered by the City Council of the Town of Hollywood Park, Texas and a public notice of said hearing was duly posted and published in the San Antonio Express/News in accordance with applicable state law and the City Council held a public hearing on August __, 2024 in the Council Chambers; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of the budget contained in state law have been complied with; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget is in accordance with state law in that the estimated expenditures will in no case exceed proposed revenues and said budget should be approved and adopted; and

WHEREAS, the Budget, appended here as Exhibit A, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, was duly presented to the City Council by the Mayor;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HOLLYWOOD PARK, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the support of the general government of the Town of Hollywood Park, Texas, be fixed and determined for said term in accordance with the expenditures shown in the Town's Fiscal Year 2024-2025 Budget, a summary of which is appended hereto as Exhibit A.

SECTION 2. That the budget as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the Town's budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

SECTION 3. The City Council hereby authorizes the Mayor, and designated staff to sign documents authorizing the payment of funds, and to expend public expenditures that have been expressly approved and appropriated in this budget.

SECTION 4. That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION 5. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 6. This ordinance shall take effect and be in full force and effect on October 1, 2024, after its passage and approval according to law.

READ, PASSED AND APPROVED AS SET OUT BELOW AT THE MEETING OF THE CITY COUNCIL OF THE TOWN OF HOLLYWOOD PARK, HELD ON THE 17th DAY OF SEPTEMBER 2024.

PLACE ONE COUNCILMAN JIM RODRIGUEZ	<u>Aye</u>
PLACE TWO COUNCILMAN TODD KOUNSE	<u>Aye</u>
PLACE THREE COUNCILMAN DALE RANDOL	<u>Aye</u>
PLACE FOUR COUNCILWOMAN WENDY GONZALEZ	<u>Aye</u>
PLACE FIVE COUNCILWOMAN GLENNA PEARCE	<u>Aye</u>

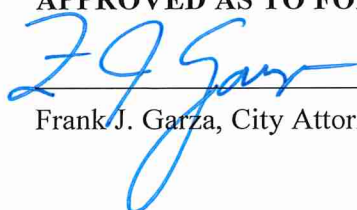


Chester Drash, Mayor

ATTEST:


Patrick Aten, City Secretary



APPROVED AS TO FORM:


Frank J. Garza, City Attorney

EXHIBIT A

This budget will raise more property taxes than last year's budget by \$190,931, (5.52%), and of that amount \$9,269 is tax revenue to be raised from new property added to the tax roll this year.

**TOWN OF HOLLYWOOD PARK
FY 2024-2025 PROPOSED BUDGET**

<u>Funds</u>	<u>Estimated Revenues</u>	<u>Proposed Expenditures</u>	<u>net rev/(exp)</u>	<u>Estimated Ending Fund Balance</u>
GENERAL FUND *(1)*(2)	\$ 8,865,760	\$ 8,865,760	-	\$ 5,195,611
COURT TECHNOLOGY FUND	\$ 14,500	\$ 14,500	-	\$ 42,345
COURT SECURITY FUND	\$ 28,800	\$ 28,800	-	\$ 39,695
GRANTS AND DONATIONS FUND	\$ 181,652	\$ 181,652	-	\$ 35,555
PEG FUND	\$ 1,000	\$ 1,000	-	\$ 608
ASSET FORFEITURE FUND	\$ 5,000	\$ 5,000	-	-
HOTEL TAX FUND	\$ 37,500	\$ 37,500	-	\$ 153,245
SEWER FUND	\$ 107,500	\$ 107,500	-	\$ 204,786
VENUE TAX FUND	\$ 440,000	\$ 440,000	-	\$ 1,011,781
STREET TAX FUND	\$ 2,900,000	\$ 2,900,000	-	\$ 405,860
EDC FUND	\$ 228,000	\$ 228,000	-	\$ 573,471
SEIZURE FUND	\$ 53,000	\$ 53,000	-	\$ 107,120
CAPITAL PROJECT FUND	\$ -	\$ -	-	-
	<u>\$ 12,862,712</u>	<u>\$ 12,862,712</u>	-	<u>\$ 7,770,077</u>

	FY 2023-2024 Actual	FY 2023-2024 Budget
* (1) Funds for notices required by law to be published in a newspaper	\$ 116.00	\$ 11,000.00

* (2) There have been no City funds expended in FY 2023-2024 or budgeted in FY 2024-2025 for directly or indirectly influencing or attempting to influence the outcome of legislative or administrative action.