

**TOWN OF HOLLYWOOD PARK  
BUDGET PUBLIC HEARING NOTICE  
FY 2021-2022 Budget**

The Town of Hollywood Park will conduct a Public Hearing on the proposed budget for Fiscal Year 2021-2022. The Public Hearing will be held on Tuesday, September 21, 2021, at 6:00 p.m., at the Municipal Building, 2 Mecca Drive, Hollywood Park, Texas, 78232. This is a proposed budget and is subject to change as result of the public hearing.

This budget will raise more revenue from property taxes than last year’s budget by the amount of \$55,753, which is a 1.87 percent increase from the last year’s budget. The property tax revenue to be raised from the new property added to the tax roll this year is \$17,977. Proposed revenue increase will support maintenance and operations and interest and sinking funds for the Town of Hollywood Park.

**TOWN OF HOLLYWOOD PARK  
FY 2021-2022 BUDGET SUMMARY**

<b>Fund</b>	<b>Estimated Revenues</b>	<b>Proposed Expenditures</b>	<b>Estimated Ending Fund Balance</b>
General	\$ 6,383,969	\$ 6,350,397	\$ 4,402,629
Court Technology	\$ 4,000	\$ 4,000	\$ 27,601
Court Security	\$ 3,000	\$ 3,000	\$ 20,029
Grants & Donations	\$ 3,750	\$ 3,750	\$ 15,932
PEG	\$ 5,000	\$ 5,000	\$ 16,573
Voigt Civic Center	\$ 58,700	\$ 58,700	\$ -0-
Asset Forfeiture	\$ 400	\$ 400	\$ 2
Hotel Tax	\$ 10,000	\$ 7,500	\$ 88,199
Venue Tax Fund	\$ 342,500	\$ 284,995	\$ 603,545
Street Tax Fund	\$ 171,250	\$ 171,250	\$ 622,285
Seizure Fund	\$ 30,000	\$ 30,000	\$ 55,994
Capital Projects	\$ 2,000	\$ -0-	\$ 513,615
Sewer Fund	\$ 120,000	\$ 120,000	\$ 204,921
Economic Development Corporation	\$ 171,250	\$ 170,000	\$ 576,630
<b>Total Funds</b>	<b>\$ 7,305,819</b>	<b>\$ 7,208,992</b>	<b>\$ 7,147,955</b>

FY 2020-2021	FY 2021-2022
<u>Actual*</u>	<u>Budget*</u>
\$5,000	\$3,000

\*(1) Funds for notices required by law to be published in a newspaper

\*(2) There have been no City funds expended in FY 2020-2021 or budgeted in FY 2021-2022 for directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action.