



**Hollywood Park - Voigt Center
Project Budget**

Voigt Center Remodel/Renovation	\$ 1,153,946.00
Pool	\$ 631,005.00
Pool Pavilion	\$ 333,240.00
Shade Structure	\$ 36,000.00
Pool Mechanical Building	\$ 30,000.00
Repair/Resurface of Tennis Courts and Fencing	\$ 50,000.00
Sitework	\$ 150,000.00
Site Lighting	\$ 75,000.00
Splash Pad	\$ 200,000.00
Playground Equipment	\$ 75,000.00
Sport Court	\$ 62,500.00
Sand Volleyball Court	\$ 5,092.00
Voigt Center AV Equipment	\$ 75,000.00
Pool Furniture	\$ 80,000.00
Planting and Irrigation	\$ 250,000.00
Pool Fencing	\$ 33,000.00
O&P 10%	\$ 331,478.00
General Conditions 15%	\$ 497,217.00
Design Fees	\$ 375,000.00
Impact Fees	\$ 75,000.00
Geotechnical/Testing	\$ 23,500.00
Reimbursable Expenses	\$ 5,000.00
Voigt Furnishings	\$ 75,000.00
Security	\$ 50,000.00
Pool Equipment	\$ 50,000.00
Bond Costs/Legal	\$ 78,000.00
2016 Interest Payment	\$ 86,333.00
Contingency Budget	\$ 516,758.00
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	\$ 5,403,069.00

Project Financing

Current Venue Fund Balance	\$ 1,376,930.00
Additional Projected Venue by End of Year	\$ 95,000.00
Venue Funding 2016	\$ 231,139.00
Bond	\$ 3,700,000.00
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	\$ 5,403,069.00