



Summary of Approved Budget
Fiscal Year October 1, 2016 to September 30, 2017
All Funds

Revenue

100 General Fund	\$ (3,880,306.00)
110 Court Technology	\$ (4,000.00)
120 Court Security	\$ (3,000.00)
130 Grants & Donations	\$ (3,750.00)
140 PEG	\$ (15,000.00)
150 Voigt Civic Center	\$ (18,000.00)
200 Asset Forfeiture	\$ (65,000.00)
300 Capital Projects	\$ (25.00)
400 Hotel Tax	\$ (10,125.00)
500 Sewer Fund	\$ (90,008.00)
600 Venue Tax Fund	\$ (4,861,000.00)
700 Street Tax Fund	\$ (130,400.00)
800 Economic Development Corporation	\$ (120,240.00)
900 Seizure Fund	\$ (100.00)
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	\$ (9,200,954.00)

Expenses

100 General Fund	\$ 3,880,306.00
110 Court Technology	\$ 4,000.00
120 Court Security	\$ 3,000.00
130 Grants & Donations	\$ 3,750.00
140 PEG	\$ 15,000.00
150 Voigt Civic Center	\$ 18,000.00
200 Asset Forfeiture	\$ 65,000.00
300 Capital Projects	\$ 25.00
400 Hotel Tax	\$ 10,125.00
500 Sewer Fund	\$ 90,008.00
600 Venue Tax Fund	\$ 4,861,000.00
700 Street Tax Fund	\$ 130,400.00
800 Economic Development Corporation	\$ 120,240.00
900 Seizure Fund	\$ 100.00
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	\$ 9,200,954.00

Revenue Over/(Under) Expenditures

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