



Proposed Change Order #25

Metropolitan Contracting Co., LLC
990 Isom Road
San Antonio, TX 78216-4135
Phone: 210-829-5542

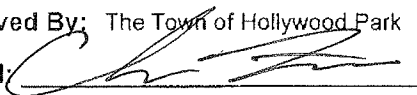
Owner : The Town of Hollywood Park
2 Mecca Drive
Hollywood Park, TX 78232

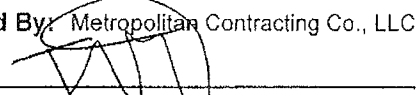
Project: 16018- Voigt Park Renovation
700 El Portal
Hollywood Park, TX 78232

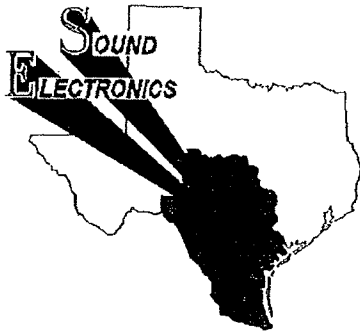
Price is based exclusively on the items included in the attached SW Sound and Electronics proposal dated February 2nd, 2017. Any deviations from any item noted in this proposal will be priced accordingly. Also, Metropolitan Contracting will do everything possible to complete all of the items in this proposal by the end of April 2017 along with the rest of the project, however, there may be some items (blinds, etc.) that may not be completed prior to the overall project completion due to lead times, etc.

Item	Change Order Request: #	Extra Days	Quantity	UM	Unit Price	Amount
	25					
1	AV / Sound / Blinds		0	LS		78,348.00
					General Conditions:	1,536.02
					Contractor's Fee:	3,594.78
					Sales Tax	0.00
					Total For Change Order	\$83,478.80

Owner's approval authorizes commencement of described work and indicates Owner's agreement to pay for same.

Approved By: The Town of Hollywood Park
Signed: 
Date: _____

Submitted By: Metropolitan Contracting Co., LLC
Signed: 
Date: February 06, 2017



SOUTHWEST SOUND AND ELECTRONICS, INC.

2323 LOOP 410 N.W. SAN ANTONIO, TEXAS 78230-5375

(210) 341-4411 FAX: (210) 349-8300

February 2, 2017

Good Wandy
Bjorn
RN Technology

Voight Park
700 El Portal
San Antonio, TX 78232

Re: Voight Park Renovations Pool & Community Center

The explanation that follows is the initial design regarding our meeting a couple of weeks ago.

Event Space:

The requirements that were given to us include the ability to use the room for presentations or audio reinforcement.

The system that we suggest has these features:

1. A central video matrix switcher that will accommodate various input formats and provide one output to the projector in the event space.
2. Signals input at wall plates (HDMI & VGA) are converted to digital format and connected via Cat6 cable using Digital Media (DM). This is an "AVBaseT" format transmission and provides minimal signal loss and maximum noise and interference immunity over long cable runs.
3. Signals that are sent to the distant projector maintain the digital format and are converted to HDMI at the projector.
4. The potential to grow or accommodate change dictated by future requirements.

While there are several ways to accommodate these requirements, after careful consideration we recommend that the following equipment be utilized for this application.

WWW.SWSOUNDINC.COM

- A. (1) Da-Lite 87 x 139 Electric Screen
- B. (1) Panasonic LCD 700ansi lumen projector
- C. (1) Projector Mounting Bracket
- D. (1) Shure SLX Lavalier/Handheld Wireless microphones
- E. (1) Shure SM58 Handheld Microphone
- F. (1) Shure UHF Antenna System
- G. (2) Crestron DigitalMedia Wallplate
- H. (1) Crestron 7" Touch Screen Panel
- I. (1) Crestron Presentation System
- J. (1) Crestron Port PoE Switch
- K. (1) Crestron 3 Channel Amplifier
- L. (1) Crestron DSP Matrix Mixer
- M. (12) Crestron Ceiling Speakers
- N. (1) Tascam CD/iPod Player
- O. (1) Furman Power Surge Sequencer
- P. (1) Atlas 24 Space Wall Rack with Fans
- Q. (1) Atlas 3 Space Drawer
- R. (2) Atlas Volume Controllers
- S. (16) Screen Shades
- T. (2) Hub Power Supply (Shades)
- U. (2) FSR Floor Box
- V. (1) Cable, Hardware, Installation, etc.

Essentially, the Touch Panel located in the Event Space will provide an interface to control the room activity. With functions to power the projector on/off, provide PC input, raise the screen up/down, adjust audio volume up/down, and activate the screen shades up/down, etc., you will be able to send any video source to any projector via a DigitalMedia wall plate. There will be the option of a lavalier microphone, handheld wireless microphone, and input for a hardwire microphone provided. Also, a distributed sound system will be provided. The event space will have six speakers, the patio will consist of four speakers each, and the pool area will consist of two speakers each. Keep in mind that each area can function independently or be combined.

Pool Area:

This area will provide CD/iPod playback through 4ea. outdoor weather speakers. Paging capability via a desktop microphone will be installed in the concession area for announcements. Also, a headset or handheld microphone will be available for swim meets, etc. This all will be controlled by a keypad located in the rack.

- A. (1) Shure Desktop Microphone
- B. (1) iRack Input Plate
- C. (1) Tascam CD/iPod Player
- D. (1) Shure SM58 Wireless Handheld Microphone

- E. (1) Shure SM35 Headset Wireless Microphone
- F. (1) Symetrix DSP Processor
- G. (1) Symetrix ARC3 Keypad
- H. (1) QSC Amplifier
- I. (4) Community Outdoor Speakers
- J. (1) Furman Power Surge Sequencer
- K. (1) Atlas 24 Space Wall Rack w/Fans
- L. (1) Cable, Hardware, Installation, etc.

The items as described will be delivered and installed for a price of \$78,348.00 (Seventy-Eight Thousand, Three Hundred, and Forty-Eight Dollars).

A purchase order will be required to commence our work and a scheduled payment plan will be as follows:

1/3 upon start of project.....	\$26,116.00
1/3 prior to equipment installation.....	\$26,116.00
Balance upon completion.....	\$26,116.00
	78,348

NOTE: A dedicated 20-amp circuit must be provided by Owner for each rack. Conduit will be provided where necessary.

The price reflects a budget that will provide an intuitive system and future growth for the owner.

Let me know if you have any questions.

Sincerely,
 Tony Pena
 Tony Pena
 System Consultant
 210-341-4411

*Time frame to order
 pulling wire
 4 weeks for
 speaker*

*Elliot's Budget
 Jack O'Banion
 Mike McCarty
 Andrew Paul
 35-40K
 Add Jaws Shaker
 Add Speakers @ Kendall
 Add Speakers @ Paul
 unless Mike / Kendall
 Paying down*

Miller House Parking Lot Project

Architect to Design Parking Lot	\$ 45,712.50
Construction Budget	\$ 350,000.00
Total Cost	<u>\$ 395,712.50</u>
Use of Additional Funds Over Project Budget	\$ (489,583.13)
Excess Funds Over /(Under) Project	<u><u>\$ 93,870.63</u></u>

** Contingency Budget	\$ 561,758.00	
Less Change Orders:		
Change Order #1 - Transplanting Trees	\$ -	Not Approved
Change Order #2 - Miller House Demolition	\$ -	Not Approved
Change Order #3 - Pool Heaters, Tennis court surfacing, Septic	\$ 68,765.52	
Change Order #4 - Utilities, Electrical & Plumbing Septic	\$ 10,532.35	
	\$ 3,465.00	
Change Order #5 - Added Structural Steel	\$ 6,400.38	
Change Order #6 - Retaining Walls, Sidewalk, Curbs	\$ 64,945.77	
Change Order #7 - Pool- Gravel buildback	\$ 23,229.75	
Change Order #8 - Electrician for Cameras & Security	\$ 10,844.53	
Change Order #9 - Change from Asphalt to Concrete for parking	\$ 7,846.25	
Change Order #10 - Light Fixtures Upgrade, conduits CPS poles	\$ 11,312.26	
Change Order #11 - Butterfly Garden, Block Retaining Walls	\$ (7,399.31)	
Change Order #12 - Change of Doors on Voigt Center & Outdoor outlets, shutters	\$ 19,428.10	
Change Order #13 - Changes to Light Poles	\$ (9,651.18)	
Architect Fee for Change Orders (1-10)	\$ 24,685.00	
Tree Care	\$ 3,789.00	
Abatement	\$ 12,750.00	
Bid Alternates	\$ 107,053.00	
Added Fees Adj for Final Contract	\$ 86,488.00	
Subtotal of Change Orders	\$ 444,484.42	
Remaining Contingency Budget	<u>\$ 117,273.58</u>	



Hollywood Park - Voigt Center
Project Budget

Project Expenses

Voigt Center Remodel/Renovation	\$ 1,153,946.00
Pool	\$ 631,005.00
Pool Pavilion	\$ 333,240.00
Shade Structure	\$ 36,000.00
Pool Mechanical Building	\$ 30,000.00
Repair/Resurface of Tennis Courts and Fencing	\$ 50,000.00
Sitework	\$ 150,000.00
Site Lighting	\$ 75,000.00
Splash Pad	\$ 200,000.00
Playground Equipment	\$ 75,000.00
Sport Court	\$ 62,500.00
Sand Volleyball Court	\$ 5,092.00
Voigt Center AV Equipment	\$ 75,000.00
Pool Furniture	\$ 80,000.00
Planting and Irrigation	\$ 250,000.00
Pool Fencing	\$ 33,000.00
O&P 10%	\$ 331,478.00
General Conditions 15%	\$ 497,217.00
Design Fees	\$ 375,000.00
Impact Fees	\$ 75,000.00
Geotechnical/Testing	\$ 23,500.00
Reimbursable Expenses	\$ 5,000.00
Voigt Furnishings	\$ 75,000.00
Security	\$ 50,000.00
Pool Equipment	\$ 50,000.00
Bond Costs/Legal	\$ 78,000.00
2016 Interest Payment	\$ 86,333.00
Contingency Budget	\$ 516,758.00 **
Total Budgeted Cost of Project	<hr/> \$ 5,403,069.00

Project Financing

Current Venue Fund Balance - TexPool (10/15/2015)	\$ (1,354,444.24)
Bond	\$ (3,700,000.00)
TPWD Grant (procured by EDC)	\$ (500,000.00)
2015-16 Sales Tax Revenue (less any Financing Payments)	\$ (239,540.89)
2016-17 Sales Tax Revenue (less any Financing Payments)	\$ (98,667.00)
Total Funds Available for Project	<hr/> \$ (5,892,652.13)
Excess Funds Over/ (Under) Project	\$ 489,583.13