

ORDINANCE 894

**AN ORDINANCE AMENDING THE BUDGET OF THE TOWN OF HOLLYWOOD PARK CODE OF ORDINANCE RELATING TO BUDGET AMENDMENTS FOR THE FISCAL YEAR 2010-2011 WITHIN THE TOWN OF HOLLYWOOD PARK.**

**WHEREAS**, the Town of Hollywood Park believes it is in the best interest of the City to amend its budget and transfer funds to make appropriate adjustments for personnel and for the protection and service of its citizens.

**WHEREAS**, the Town of Hollywood Park Economic Development Corporation agreed to fund the immediate buyout of a police vehicle and funded \$9,500. The Town advanced the funds from other line items within the budget until the EDC funds could be legally transferred into the Town's accounts.

**WHEREAS**, the Town of Hollywood Park received several miscellaneous revenues including the sale of an older police vehicle for \$6,100.

**WHEREAS**, the Town of Hollywood Park has discovered unforeseen expenses by way of reasonable and necessary repairs to the City's swimming pool which require a budget adjustment.

**Now Therefore: Be it ordained by the City Council of the Town of the Hollywood Park, Texas:**

Within the Budget of the Town of Hollywood Park for the Fiscal Year 2010-2011, the Town hereby confirms the reduction of line number 590.478 Deer Management Coordinator from \$15,000 to \$7,500 to increase line number 530.365 Repair/Maint. Pool Ext; replenishes \$915.59 back to line number 521.384 Dispatching Funds from line item 521.810 Vehicles;

Line number 530.365 Repair / Maint Ext-Pool is hereby increased by \$11,431.00 which is the result of unbudgeted revenue received from the proceeds of the sale of police vehicle #107 of \$6,100, and the remaining funds from adjustment of the \$7,500 from line number 590.478 Deer Management Coordinator;

The Hollywood Park Economic Development Corporation transfer of \$9,500 is hereby used to replenish the funds used for the immediate buyout of a police vehicle and therefore increase line item 521.810 Vehicles.

**PASSED AND APPROVED**, this, the 22 day of March 2011.

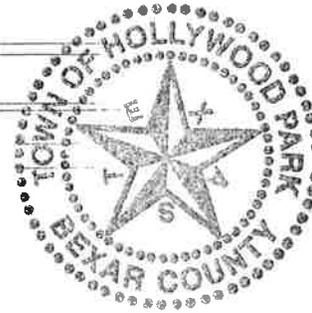
*Bob Sator*

Mr. Bob Sator  
Mayor, Town of Hollywood Park

ATTEST:

*Janice Almaia*

Janice Almaia  
City Secretary, Town of Hollywood Park



APPROVED AS TO FORM:

*Ryan S. Henry*

Ryan S. Henry  
City Attorney, Town of Hollywood Park